

BOUW WAPENDWA CHILDRENS HOME FINANCIEEL VERSLAG

PHASE 1:

Grass and transport to Ilesi	3.000
Brick making	15.000
Water for making of bricks	4.000
Polythene to cover bricks	3.000
Lands Board fee	2.500
Architectural drawing	8.000
Loading and arranging of bricks	1.000
Debt on land sale as agreed	5.000
Fencing posts	3.750
Sand 2 lorries	7.000
Ballast 9 tonnes	15.000
Hardcore	14.000
Cement 15 bags	10.850
Firewood for the bricks	7.000
Uprooting of stamps	500
Labour	12.000
Brick baking	3.500
Food	2.500
Assistant chief and elders, fee for arbitration	2.000
Ground breaking day tea/lunch	1.500
Nails	500
Sisal rope	500
Wheel barrow	1.700
Repair old wheel barrow	600
Spade	300

TOTAL Ksh. 124.700

PHASE 2:

Hoop iron	10.000
Y12 bars, 12 pcs	6.000
Cement	6.800



Wapendwa Stichting

Cement	6.800
Cement	10.200
R 8 bars 6 pcs	1.000
Binding iron	800
Poles, 20 pcs	4.000
Timber for ladder	2.000
Transport materials	2.000
Sand 2 lorries	7.000
Sand 1 lorry	3.500
Transport of bricks	5.000
Ballast 1 lorry	9.000
Labour 23 days	16.900
Lunch for fundis	13.000
Hand men	9.200
Hand men	5.200
Firewood for re-baking	3.000
Baking	2.000
Nails	1.000
DPC	2.000

TOTAL Ksh. 126.400

Timber:

10x1	380 ft	10.260
8x1	40 ft	9.960
6x1	80 ft	1.120
3x2	120 ft	1.680
Poles 20 pcs		2.000
Nails, 20 kg		1.600

Chuma:

Y12	17	8.700
R6	12	1.800
Binding 20 kg		2.000
Blade	4	400

Timber for roofing:

4x2	3000 ft	48.000
3x2	2000 ft	28.000
Hoop iron	20 kg	2.000
Nails	25 kg	2.000



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Roofing nails	20 kg	2.000
Iron sheets	88 pcs	77.440
Ridges 30 pcs		15.000
TOTAL		Ksh. 213.960

PHASE 3:

Floor:

Cement 90 bags @840	75.600
Ballast 5 lorries @ 4.600	23.000
Sand 15 lorries @ 3500	52.500
Hardcore 6 lorries @ 3000	18.000
Dampproof course 1 roll	5.000
Lime 20 bags @ 450	9.000

Windows:

4x4 4pcs @3500	12.800
3x10 2 pcs @5000	10.000
Windowpanes 180 pcs @ 80	14.400
Putty 40 kg @ 50	2.000
Stays 46 pcs @30	1.380
3X7 doors wood, 2 pcs @ 4000	8.000

Paint:

Emulsion 200 lts, 20 lts @2500	25.000
Gloss 120 lts 4lts@800	24.000
Black gloss, 8 lts @ 720	1.440
Sand Paper 100 pcs @5	500
Brushes 6" 10 pcs @250	2.500
Polyfiller 10 kg @200	2.000
Thinner 5 lts @ 1500	1.500
Terpentine 5 lts @380	1.900

Labour, roofing and floor (+food)	90.000
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Toilets:

Bricks 2000 @ 7	14.000
Cement 12 bags @ 850	10.200
Wire mesh , 6@550	3.300
Iron sheets, 6 @720	4.320
Roofing nails 2kg @ 250	500



Wapendwa Stichting

Door frames	2.400
Timber 3x2, 200 ft@23	4.600
Ordinary nails 5 kg @ 150	750
Doors 4 @ 2000	8.800
Water gutters 24 pcs @250	6.000
G clips 40 pcs @ 25	1.000
Cement 10 bags @ 850	8.500
Labour (+ food), toilet, painting, windows	31.500
Watchman	5.000
TOTAL:	Ksh. 498.490
Furniture:	84.050
GRAND TOTAL	Ksh 1.047.600

Received: 10.800 euro = @ 97 ksh = Ksh. 1.047.600